

2008 MUNICIPAL DATA SHEET

CAP

(Must accompany 2008 budget)

MUNICIPALITY: Borough of River Edge

COUNTY: Bergen

<u>Margaret Falahee Watkins</u> Mayor's Name	<u>12/31/07</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Chris J. Lau</u>	<u>12/31/08</u>
<u>John A. Felice</u>	<u>13/31/08</u>
<u>John B. Higgins</u>	<u>12/31/09</u>
<u>Esther Fletcher</u>	<u>12/31/09</u>
<u>Thomas Smith</u>	<u>12/31/10</u>
<u>Wendy Walker</u>	<u>12/31/10</u>

Municipal Officials													
<u>Denise Dondiego</u> Municipal Clerk	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%; padding: 5px;">}</td> <td style="padding: 5px;"><u>01/22/92</u> Date of Orig. Appt.</td> </tr> <tr> <td style="padding: 5px;"></td> <td style="padding: 5px;"><u>C1120</u> Cert No.</td> </tr> <tr> <td style="padding: 5px;"><u>Zenab Bachok</u> Tax Collector</td> <td style="padding: 5px;"><u>T-8010</u> Cert No.</td> </tr> <tr> <td style="padding: 5px;"><u>Alan P. Negreann</u> Chief Financial Officer</td> <td style="padding: 5px;"><u>4760681</u> Cert No.</td> </tr> <tr> <td style="padding: 5px;"><u>Steven D. Wielkotz</u> Registered Municipal Accountant</td> <td style="padding: 5px;"><u>CR00413</u> Lic No.</td> </tr> <tr> <td style="padding: 5px;"><u>William R. Lindsley</u> Municipal Attorney</td> <td style="padding: 5px;"></td> </tr> </table>	}	<u>01/22/92</u> Date of Orig. Appt.		<u>C1120</u> Cert No.	<u>Zenab Bachok</u> Tax Collector	<u>T-8010</u> Cert No.	<u>Alan P. Negreann</u> Chief Financial Officer	<u>4760681</u> Cert No.	<u>Steven D. Wielkotz</u> Registered Municipal Accountant	<u>CR00413</u> Lic No.	<u>William R. Lindsley</u> Municipal Attorney	
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<u>William R. Lindsley</u> Municipal Attorney													

Official Mailing Address of Municipality

Borough of River Edge
705 Kinderkamack Road
River Edge, NJ 07661

Fax #: (201) 599-0997

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2008 MUNICIPAL BUDGET

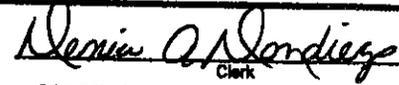
Municipal Budget of the Borough of River Edge, County of Bergen for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

18th day of March, 2008

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 18th day of March, 2008


Clerk

705 Kinderkamack Road

Address

River Edge, NJ 07661

Address

(201) 599-6300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of March, 2008



Registered Municipal Accountant

401 Wanaque Avenue

Address

Pompton Lakes, NJ 07442

Address

(973) 835-7900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of March, 2008


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 48A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

Borough of River Edge [Code 0252], Bergen County - 2008 Budget

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Borough _____ of River Edge _____, County of Bergen _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of River Edge, County of Bergen for the Fiscal Year 2008.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the The Ridgewood News

In the Issue of April 11th, 2008.

The Governing Body of the Borough of River Edge, does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(Insert last name)

Ayes



- Smith
- Lau
- Higgins
- Walker
- Felice

Nays



Fletcher

Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of River Edge, County of Bergen, on March 18th, 2008.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 21st, 2008 at

8:00 o'clock ^(A.M.) _(P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes ((Item H-1, Sheet 19)(N.J.S. 40A:4-45.2))	10,213,227.32
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes ((Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended))	4,012,337.78
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,012,337.78
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.86% Percent of Tax Collections	431,037.16
4. Total General Appropriations (Item 9, Sheet 29)	14,656,602.26
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,944,653.26
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	8,711,949.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	14,554,675.55	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	78,353.39	0.00	0.00	0.00	0.00
Emergency Appropriations	30,000.00	0.00	0.00	0.00	0.00
Total Appropriations	14,663,028.94	0.00	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	14,246,405.80	0.00	0.00	0.00	0.00
Reserved	359,560.67	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	57,062.47	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	14,663,028.94	0.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

GENERAL:

The Municipal Tax Rate is .537 for 2008 which will mean that there will be an increase in the municipal tax rate for the 2008 Municipal Budget as introduced.

A typical home assessed at \$436,000.00 would pay an additional \$103.00. This rate is estimated and subject to change based on the County Tax Board striking the final rate, and the final adopted budget.

The State of New Jersey's Certification of State Aid for their fiscal year 2009 proposed budget represents a net reduction to the Borough of River Edge of \$158,320.00. Anticipated revenues have been supplemented by \$3,449,000.00 of surplus funds.

The 2008 Borough of River Edge budget as introduced is compliant with the Local Government CAP Law, N.J.S.A. 40A:4-45.1 et. seq. In addition the introduced 2008 budget is in compliance with the property tax levy CAP Law, P.L. 2007, c. 62 and no waivers are anticipated to be applied for.

This year's budget challenge was to manage expenses to maintain a reasonable tax rate and retain current levels of essential services.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

Explanatory Statement (continued)

BUDGET MESSAGE

COMPUTATION FOR "CAPS" CALCULATIONS

Total General Appropriations for 2007	\$ 14,554,676.55
Subtotal	\$ 14,554,676.55
"CAP" Base Adjustments:	
Subtotal	\$ 14,554,676.55
<u>Less Exceptions:</u>	
Total Other Operations	\$ 2,629,816.88
Total Inter-local Services Agreement	\$ 5,000.00
Total Capital Improvement-Excluded from "CAPS"	\$ 141,807.00
Total Municipal Debt Services-Excluded from "CAPS"	\$ 1,134,100.00
Total Public and Private Programs	\$ 71,794.93
Total Deferred Charges	\$ 220,703.00
Reserve for Uncollected Taxes	\$ 401,380.82
Total Additional Appropriations	\$ 49,472.00
Total Exceptions	\$ 4,653,884.43
Amount on which "CAP" is applied	\$ 9,900,791.12
3.5% "CAP" Increase	\$ 346,527.69
Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A-4-45.3	\$ 10,247,318.81
Add Modifications: Total Allowable 2008 Appropriation New Construction	\$ 38,571.96
Total Appropriations for Municipal Purposes Within 3.5% "CAP" Plus Modifications	\$ 10,285,890.77
2008 "CAP" Bank	\$ 0.00
2007 "CAP" Bank	\$ 0.00
Total Allowable 2008 Appropriation	\$ 10,285,890.77
Actual Total 2008 General Appropriations "Within CAPS" (sheet 19 H-1)	<u>\$10,213,227.32</u>

EXPLANATORY STATEMENT (Continued)

BUDGET MESSAGE

<u>Self Appropriations</u>	<u>Total</u>	<u>Within "CAPS" Operations</u>	<u>Excluded "CAPS" Other Operations</u>	<u>Appropriations Subject to a Waiver Request</u>
Public Works Repair & Maintenance				
Salary & Wages	\$ 991,801.00	\$ 971,738.00	\$ 20,065.00	
Other Expenses	\$ 86,884.00	\$ 81,102.00	\$ 5,782.00	
	\$ 1,078,685.00	\$ 1,052,838.00	\$ 25,827.00	
Police				
Salaries & Wages	\$ 3,097,127.00	\$ 3,097,113.00	\$ 14.00	
Other Expenses	\$ 162,836.00	\$ 143,795.00	\$ 19,041.00	
	\$ 3,259,963.00	\$ 3,240,908.00	\$ 19,055.00	
Statutory Expenditures				
Public Employees Retirement System	\$ 175,822.00	\$ 10.00	\$ 175,812.00	
Police & Firemen's Retirement System	\$ 551,051.00	\$ 10.00	\$ 551,041.00	
	\$ 726,873.00	\$ 20.00	\$ 726,853.00	
Board of Health				
Salaries & Wages	\$ 63,802.00	\$ 63,802.00		
Other Expenses	\$ 33,641.00	\$ 33,632.00	\$ 9.00	
	\$ 97,443.00	\$ 97,434.00	\$ 9.00	

EXPLANATORY STATEMENT (Continued)

BUDGET MESSAGE

<u>Spit Appropriations</u>	<u>Total</u>	<u>Within "CAPS" Operations</u>	<u>Excluded "CAPS" Other Operations</u>	<u>Appropriations Subject to a Waiver Request</u>
General Administration				
Salary & Wages	\$ 21,826.00	\$ 20,743.00	\$ 1,083.00	
Other Expenses	\$ 22,383.00	\$ 22,283.00	\$ 100.00	
	\$ 44,209.00	\$ 43,026.00	\$ 1,183.00	
Legal Services				
Other Expenses	\$ 193,775.00	\$ 192,500.00	\$ 1,275.00	
	\$ 193,775.00	\$ 192,500.00	\$ 1,275.00	
Municipal Clerk				
Salaries & Wages	\$ 130,899.00	\$ 130,885.00	\$ 214.00	
Other Expenses	\$ 64,725.00	\$ 64,225.00	\$ 500.00	
	\$ 195,624.00	\$ 194,910.00	\$ 714.00	
Public Information				
Other Expenses	\$ 22,848.00	\$ 18,848.00	\$ 4,000.00	
	\$ 22,848.00	\$ 18,848.00	\$ 4,000.00	
Other Code Enforcement Functions				
Salaries & Wages	\$ 34,347.00	\$ 34,326.00	\$ 21.00	
	\$ 34,347.00	\$ 34,326.00	\$ 21.00	
Sewer system				
Salaries & Wages	\$ 4,710.00	\$ 4,710.00		
Other Expenses	\$ 48,108.00	\$ 45,108.00	\$ 3,000.00	
	\$ 52,818.00	\$ 49,818.00	\$ 3,000.00	
Engineering				
Other Expenses	\$ 188,000.00	\$ 183,000.00	\$ 3,000.00	
	\$ 188,000.00	\$ 183,000.00	\$ 3,000.00	

Summary Levy Cap Calc Worksheet

The instructions can be found on the instruction Tab of the workbook.		
Summary Levy Cap Calculation		
MUNICIPALITY	COUNTY	EXAMINER
0252 River Edge Borough	Bergen	
Model Tax Levy Calculation Worksheet		
Levy Cap Calculation		
Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$8,018,652
Less: One Year Waivers		\$0
Less: Prior Year Capital Improvement Fund & Down Payments		\$0
Less: Prior Year Deferred Charges to Future Taxation Unfunded		\$0
Changes in Service Provider (+/-)		\$0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		\$8,018,652
Plus: 4% Cap increase		\$320,746
Plus: Prior Year Extraordinary Aid Award		\$0
Adjusted Tax Levy Prior to Exclusions		\$8,339,398
Exclusions:		
Change in debt service and existing county leases (+/-)		
Offsets to State formula aid loss		
Allowable pension increases		
Allowable increase in Reserve for Uncollected Taxes		
Allowable increase in health care costs		
Recycling Tax appropriation		
Capital Improvement Fund and/or Down Payment on Improvements		
Deferred Charges to Future Taxation Unfunded		
Add Total Exclusions		\$733,163
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		
Adjusted Tax Levy		\$9,058,099
Additions:		
New Rates - Increase in Valuations (New Construction and Additions)		
Prior Year's Local Municipal Purpose Tax Rate (per \$100)		
New Rateable Adjustment to Levy		\$38,572
LFB Approved Statewide Blanket Waivers		\$0
Amounts approved by Referendum		\$0
Waiver application amount		\$0
Maximum Allowable Amount to be Raised by Taxation		\$9,096,671
Amount to be Raised by Taxation for Municipal Purposes		\$8,711,949

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
River Edge Superior Officers Association	29	175,130.00	X	X	
River Edge PBA Local 201	122	106,260.00	X	X	
Local 108, RWDSU, ALO-CIO	884	206,078.00	X	X	
Management & Other Non-Affiliated Workers	289	157,775.00		X	
Individual Employment Agreement	132	110,512.00		X	X
Totals	1456	\$ 755,755.00			
		Total Funds Reserved as of end of 2007	\$	3,000.00	
		Total Funds Appropriated in 2008	\$	500.00	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	3,449,000.00	3,449,000.00	3,449,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,449,000.00	3,449,000.00	3,449,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Licenses:	XXXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Alcoholic Beverages	08-103	10,396.00	10,396.00	11,314.00
Other	08-104			
Fees and Permits	08-105	44,000.00	46,000.00	51,489.10
Fines and Costs:	XXXXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Municipal Court	08-110	133,500.00	136,000.00	137,890.44
Other	08-109			
Interest and Costs on Taxes	08-112	74,000.00	80,500.00	78,645.53
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	8,000.00	28,000.00	31,132.15
Interest on Investments and Deposits	08-113	180,000.07	254,330.18	184,093.86
Anticipated Utility Operating Surplus	08-114			
Parking Lot Fees	08-120			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-38 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160	200,000.00	169,000.00	200,829.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	200,000.00	169,000.00	200,829.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Public Health Priority Funding - 1987	10-785		2,150.00	2,150.00
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		3,944.06	3,944.06
Drunk Driving Enforcement Fund	10-745		3,764.73	3,764.73
Clean Communities Program	10-770		12,171.85	12,171.85
Alcohol Education and Rehabilitation Fund	10-702		281.90	281.90
Municipal Alliance on Alcoholism and Drug Abuse	10-703		11,500.00	11,500.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706	2,000.00	1,000.00	1,000.00
Small Cities Grant	10-707			
Donation Handicapped Recreation Opportunities Grant - Local Match	10-706-3	400.00	200.00	200.00
Nursing Services for Nonpublic Schools	10-709	15,609.00	15,651.00	15,651.00
Body Armor Grant	10-711	2,349.72	2,081.27	2,081.27
Municipal Recycling Assistance Program	10-715		4,089.62	4,089.62
Community Development Block Grant - Senior Activities	10-716-7		4,414.00	4,414.00
Community Development Block Grant - Senior Bus Driver	10-716		31,000.00	31,000.00
Community Development Block Grant - Senior Bus Dispatcher	10-716		7,000.00	7,000.00
Obey the Signs Grant			3,700.00	3,700.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash In 2007
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	XXXXXX 08-101	XXXXXXXXXX.XX 3,449,000.00	XXXXXXXXXX.XX 3,449,000.00	XXXXXXXXXX.XX 3,449,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Total Section A: Local Revenues	08-001	449,896.07	555,226.18	494,565.08
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,384,342.79	1,542,663.22	1,542,663.22
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	200,000.00	169,000.00	200,829.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	5,000.00	5,000.00	5,840.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	17,087.00	60,000.00	36,878.95
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	20,542.72	150,148.32	150,148.32
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	68,784.68	101,232.22	64,694.82
Total Miscellaneous Revenues	13-099	2,145,653.26	2,583,269.94	2,495,619.39
4. Receipts from Delinquent Taxes	15-499	350,000.00	304,700.00	327,478.95
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	5,944,653.26	6,336,969.94	6,272,098.34
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	8,711,949.00	8,296,059.00	XXXXXXXXXX.XX
b) Addition to Local District School Tax	07-191	0.00		XXXXXXXXXX.XX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	8,711,949.00	8,296,059.00	8,339,298.64
7. Total General Revenues	13-299	14,656,602.26	14,633,028.94	14,611,396.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries and Wages	20-100-1	20,743.00	20,164.00	0.00	20,164.00	20,163.95	0.05
Other Expenses	20-100-2	21,858.00	16,712.00	0.00	27,737.00	27,418.35	318.65
Mayor and Council	20-110						
Salaries and Wages	20-110-1	29,000.00	29,000.00	0.00	29,000.00	29,000.00	0.00
Other Expenses	20-110-2	4,703.00	7,598.00	0.00	8,898.00	8,462.09	435.91
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	130,685.00	123,959.00	0.00	115,859.00	115,712.80	146.20
Other Expenses	20-120-2	64,225.00	50,925.00	0.00	54,225.00	53,878.23	346.77
Financial Administration	20-130						
Salaries and Wages	20-130-1	293,418.00	278,703.00	0.00	270,103.00	269,046.43	1,056.57
Other Expenses							
Audit Services	20-135-2	22,350.00	22,000.00	0.00	22,000.00	22,000.00	0.00
Other Expenses-Miscellaneous	20-130-2	20,940.00	22,535.00	0.00	23,835.00	23,323.94	511.06
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	41,667.00	41,125.00	0.00	27,925.00	27,798.00	127.00
Other Expenses-Miscellaneous	20-150-2	4,100.00	4,100.00	0.00	2,500.00	1,813.60	686.40
Economic Development							
Salaries and Wages	20-174-1	13,859.00	1,610.00	0.00	10.00	0.00	10.00
Other Expenses	20-174-2	800.00	800.00	0.00	100.00	11.00	89.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT-CONTINUED							
Revenue Administration	20-145						
Salaries and Wages	20-145-1	58,676.00	58,366.00	0.00	50,866.00	49,732.79	1,133.21
Other Expenses	20-145-2	9,778.00	9,778.00	0.00	9,778.00	9,585.86	192.14
Legal Services	20-155						
Salaries and Wages	20-155-1	20,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00
Other Expenses	20-155-2	192,500.00	181,000.00	0.00	183,000.00	180,004.66	2,995.34
Municipal Court	43-490						
Salaries and Wages	43-490-1	108,749.00	116,826.00	0.00	89,926.00	86,553.99	3,372.01
Other Expenses	43-490-2	12,850.00	12,845.00	0.00	12,445.00	10,383.90	2,061.10
Public Defender (P.L. 1997, C. 256)	43-495						
Other Expenses	43-495-2	1,500.00	1,500.00	0.00	100.00	0.00	100.00
Engineering Services	20-165						
Other Expenses	20-165-2	187,000.00	163,000.00	0.00	113,400.00	111,156.57	2,243.43
Historical Sites Office	20-175						
Other Expenses	20-175-2	350.00	350.00	0.00	50.00	0.00	50.00
Municipal Land Use Law (N.J.S.A. 40:55d-1)							
Planning Board	21-180						
Salaries and Wages	21-180-1	15,361.00	10,817.00	0.00	12,217.00	11,284.69	932.31
Other Expenses	21-180-2	4,900.00	4,900.00	0.00	2,900.00	2,443.99	456.01

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
STREET AND ROADS							
Public Works Repair & Maintenance	26-290						
Salaries and Wages	26-290-1	922,968.00	900,083.00	0.00	849,958.00	849,814.98	143.02
Other Expenses	26-290-2	81,102.00	77,102.00	0.00	87,102.00	73,266.36	13,835.64
Other Public Works Functions	26-300						
Other Expenses	26-300-2	11,875.00	11,875.00	0.00	11,875.00	11,875.00	0.00
Shade Tree Commission (N.J.S.A. 40:64-1)	26-302						
Other Expenses	26-302-2	25,025.00	45,025.00	0.00	40,450.00	36,207.47	4,242.53
Building and Grounds	26-310						
Salaries and Wages	26-310-1	23,234.00	22,393.00	0.00	22,393.00	22,382.00	11.00
Other Expenses	26-310-2	113,878.00	106,969.00	0.00	106,969.00	103,638.88	3,330.12
Vehicle Maintenance (Including Police Vehicles)	26-315						
Salaries and Wages	26-315-1	154,314.00	144,508.00	0.00	139,508.00	139,198.72	309.28
Other Expenses	26-315-2	90,550.00	90,550.00	0.00	90,550.00	86,839.84	3,710.16
Community Service Act	26-325						
Other Expenses	26-325-2	13,000.00	14,000.00	0.00	14,000.00	14,000.00	0.00
Garbage and Trash Removal	26-305						
Contractual (P.L. 1987 C.74)	26-305-2	427,500.00	417,500.00	0.00	417,500.00	411,083.31	6,416.69
Other Expenses - MultiFamily (P.L. 2000, C.26)	26-305-2	132,500.00	125,000.00	0.00	125,000.00	125,000.00	0.00

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
SANITATION							
Sewer System	31-455						
Salaries and Wages	31-455-1	4,710.00	4,015.00	0.00	4,015.00	3,990.72	24.28
Other Expenses	31-455-2	45,106.00	32,950.00	0.00	45,850.00	41,027.96	4,822.04
Sanitation Landfill - Bergen	32-485						
County Contractual	32-485-2	469,500.00	432,300.00	0.00	452,300.00	408,709.38	43,590.62
HEALTH AND WELFARE							
Public Health Services	27-330						
Salaries and Wages	27-330-1	63,602.00	77,755.00	0.00	74,055.00	72,448.33	1,606.67
Other Expenses-Contractual	27-330-2	14,885.00	14,885.00	0.00	14,760.00	13,442.00	1,318.00
Other Expenses-Miscellaneous	27-330-2	18,947.00	18,947.00	0.00	18,322.00	16,469.25	1,852.75
Administration of Social Services	27-345						
Salaries and Wages	27-345-1	3,710.00	3,576.00	0.00	3,576.00	3,573.92	2.08
Other Expenses	27-345-2	100.00	100.00	0.00	25.00	0.00	25.00
Rehabilitation and Assistance to Discharged Veterans (R.S. 40:48-2.15)							
Other Expenses	27-361-2	950.00	950.00	0.00	950.00	950.00	0.00
Board of Health (P.E.O.S.H.A., N.J.S.A., 34:6A-25 et. seq.) H.B.V.							
Other Expenses	27-335-2	100.00	100.00	0.00	100.00	100.00	0.00
Fire (N.J., P.E.O.S.H.A., N.J.A.C., 12:100-10)							
Other Expenses	25-256-2	650.00	650.00	0.00	50.00	0.00	50.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	46-870			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Prior Years' Bills				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Steadyflow Service, Inc.	30-410-2	0.00	3,180.00	XXXXXXXXXX.XX	3,180.00	3,180.00	XXXXXXXXXX.XX
Sewer System 2005 - Calibration of flow meters at Wales Ave. and Eastbrook Drive				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Burton Agency, Inc. - Insurance				XXXXXXXXXX.XX			XXXXXXXXXX.XX
Municipal Court Bond 2003	30-410-2	34.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Volunteer Police Policy 2004	30-410-2	320.32		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surety Bonds 2004	30-410-2	427.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Municipal Court Bond 2004	30-410-2	331.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surety Bonds 205	30-410-2	56.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surety Bond Library 20904	30-410-2	480.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Volunteer Policy 2004	30-410-2	300.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Employee Group Health Insurance (P.L. 2007, C.62)	23-220-2	0.00	30,376.00	0.00	30,376.00	3,294.13	27,081.87
Emergency Authorization (Storm April 15/16 40A:4-45.3bb) Office of Emergency Management							
Salaries & Wages	48-870-1	0.00	5,000.00	0.00	5,000.00	4,332.99	667.01
Other Expenses	48-870-2	0.00	270,000.00	0.00	270,000.00	214,128.23	55,871.77
Statutory Expenditures:(P.L.2003,C.108)							
Police and Firemen's Retirement System of N.J.	38-475-2	551,041.00	357,764.00	0.00	357,764.00	357,764.00	0.00
Hackensack/Paramus Sewer Charges							
Contractual	31-455-2	180,000.00	166,800.00	0.00	166,800.00	163,519.86	3,280.14
Maintenance of Free Public Library (P.L.1985,C.82 & 541)							
Salaries and Wages	29-390-1	479,625.00	499,126.00	0.00	499,126.00	444,917.25	24,208.75
Other Expenses	29-390-2	100,778.00	78,871.00	0.00	78,871.00	78,871.00	0.00
Bergen County Utilities Authority							
Service Charges- Contractual	31-455-2	818,500.00	811,500.00	0.00	811,500.00	811,466.07	33.93
Recycling Tax (P.L.2007, C.311)							
Other Expenses	32-465-2	13,500.00					

CURRENT FUND APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
NJPDES Stormwater Permit (N.J.S.A. 40A:45.3(cc))							
General Administration							
Salaries and Wages	20-510-1	1,083.00	872.00	0.00	872.00	872.00	0.00
Other Expenses	20-510-2	100.00	67.00	0.00	67.00	0.00	67.00
Municipal Clerk							
Salaries and Wages	20-510-1	214.00	171.00	0.00	171.00	171.00	0.00
Other Expenses	20-510-2	500.00	2,880.00	0.00	2,880.00	0.00	2,880.00
Legal Services							
Other Expenses	20-510-2	1,275.00	1,275.00	0.00	1,275.00	1,275.00	0.00
Public Information							
Other Expenses	20-510-2	4,000.00	660.00	0.00	660.00	660.00	0.00
Other Code Enforcement Functions							
Salaries and Wages	20-510-1	21.00	22.00	0.00	22.00	22.00	0.00
Police							
Salaries and Wages	25-510-1	14.00	14.00	0.00	14.00	14.00	0.00
Public Works Repair and Maintenance							
Salaries and Wages	28-510-1	8,740.00	8,023.00	0.00	8,023.00	8,023.00	0.00
Sewer System							
Other Expenses	31-510-2	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00
Public Health Services							
Salaries and Wages	27-510-1	9.00	12.00	0.00	12.00	12.00	0.00
Engineering							
Other Expenses	20-510-2	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Implementation of 911 System (N.J.S.A.) 40A:4-45.3 (cc)							
Police Communications							
Other Expenses	25-250-2	19,041.00	17,226.00	0.00	18,426.00	16,450.91	1,975.09
Maintenance of Free Public Library (P.L. 1985 C.82 & 541)							
Electricity	31-430-2	24,000.00	24,000.00	0.00	24,000.00	20,458.09	3,541.91
Telephone & Telegraph	31-440-2	600.00	800.00	0.00	800.00	375.81	424.19
Natural Gas	31-446-2	4,200.00	4,000.00	0.00	4,000.00	3,497.90	502.10
Water	31-445-2	4,600.00	4,000.00	0.00	4,000.00	2,967.05	1,032.95
Total Other Operations - Excluded from "CAPS"	34-300	2,487,493.00	2,629,816.88	0.00	2,631,016.88	2,476,449.97	124,566.91

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State and Local Cooperative Housing							
Inspection Program	10-712	184.00	3,143.00	0.00	3,143.00	3,143.00	0.00
Reserve for Drunk Driving Enforcement Fund	10-745	0.00	3,764.73	0.00	3,764.73	3,764.73	0.00
Recycling Tonnage Grant							
Other Expenses	10-721	0.00	3,944.06	0.00	3,944.06	3,944.06	0.00
Solid Waste Management/Clean Communities Grant	10-770	0.00	12,171.85	0.00	12,171.85	12,171.85	0.00
Nursing Services for Nonpublic Schools (P.L.1991,C.226)	10-709	15,609.00	15,651.00	0.00	15,651.00	15,651.00	0.00
Municipal Alliance on Alcoholism and Drug Abuse Grant	10-703	0.00	11,500.00	0.00	11,500.00	11,500.00	0.00
Reserve for Public Health Priority Funds	10-785	0.00	2,150.00	0.00	2,150.00	2,150.00	0.00
Community Development Block Grant							
Senior Van Driver							
Salaries and Wages	10-716	0.00	31,000.00	0.00	31,000.00	31,000.00	0.00
Alcohol Education Rehabilitation	10-702	0.00	281.90	0.00	281.90	281.90	0.00
Matching Funds for Grants	10-715						
Bergen County Municipal Recycling Assistance Program	10-708	0.00	4,089.62	0.00	4,089.62	4,089.62	0.00
Handicapped Recreation Opportunities Grant	10-708	2,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00
Community Development Block Grant							
Senior Citizen Activities							
Other Expenses	10-716	0.00	4,414.00	0.00	4,414.00	4,414.00	0.00
Community Development Block Grant							
Senior Van Dispatcher							
Salaries and Wages	10-716	0.00	7,000.00	0.00	7,000.00	7,000.00	0.00
Obey the Signs Grant	10-716-9	0.00	3,700.00	0.00	3,700.00	3,700.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Body Armor Grant	10-711	2,349.72	2,081.27	0.00	2,081.27	2,081.27	0.00
Donation Handicapped Recreational Opportunities Grant - Local Match	10-708-3	400.00	200.00	0.00	200.00	200.00	0.00
Cool Cities Community Stewardship Incentive Prog. Grant	10-716-8	0.00	24,426.00	0.00	24,426.00	24,426.00	0.00
Donation Buildigs & Grounds - Decorative Lighting	10-713-5	0.00	2,480.89	0.00	2,480.89	2,480.89	0.00
Donation Police Depart.- Bergen County Pros. in Car Came	12-714-6	0.00	16,950.00	0.00	16,950.00	16,333.60	616.40
Donation Police Department Bicycle Program	12-714-5	0.00	200.00	0.00	200.00	194.18	5.82
Total Public and Private Programs Offset by Revenue	40-999	20,542.72	150,148.32	0.00	150,148.32	149,526.10	622.22
Total Operations - Excluded from "CAPS"	34-305	2,530,122.72	2,834,437.20	0.00	2,835,637.20	2,667,848.07	125,189.13
Detail:							
Salaries & Wages	34-305-1	506,031.00	599,950.00	0.00	599,950.00	532,474.24	24,875.76
Other Expenses	34-305-2	2,024,091.72	2,234,487.20	0.00	2,235,687.20	2,135,373.83	100,313.37

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	785,000.00	800,000.00	0.00	800,000.00	800,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	352,000.00	273,000.00	0.00	273,000.00	271,194.00	XXXXXXXXXX
Interest on Notes	45-935						XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXX
N.J.E.D.A. Loan							XXXXXXXXXX
Principal	45-942	25,000.00	25,000.00	0.00	25,000.00	25,000.00	XXXXXXXXXX
Interest	45-943	375.00	750.00	0.00	750.00	750.00	XXXXXXXXXX
N.J.E.I.T. Loan							XXXXXXXXXX
Principal	45-944	31,500.00	23,350.00	0.00	23,350.00	13,339.04	XXXXXXXXXX
Interest	45-945	12,000.00	12,000.00	0.00	12,000.00	9,354.49	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/12/07							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/12/07							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	1,205,875.00	1,134,100.00	0.00	1,134,100.00	1,119,637.53	XXXXXXXXXX

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	46-870	30,000.00	91,000.00	XXXXXXXXXXXX	91,000.00	91,000.00	XXXXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	54,523.00	53,903.00	XXXXXXXXXXXX	53,903.00	53,903.00	XXXXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXX			XXXXXXXXXXXX
Deferred Charges to Future Taxation Unfunded				XXXXXXXXXXXX			XXXXXXXXXXXX
1357 Reconstruction of Kinderkamack Road	46-890	15,070.06	19,000.00	XXXXXXXXXXXX	19,000.00	19,000.00	XXXXXXXXXXXX
1377 Acquisition of Real Property	46-890	0.00	44,800.00	XXXXXXXXXXXX	44,800.00	44,800.00	XXXXXXXXXXXX
1503 Resurface Howland Avenue	46-890	12,000.00	12,000.00	XXXXXXXXXXXX	12,000.00	12,000.00	XXXXXXXXXXXX
1562 Acquisition of Various Easements	46-890	500.00		XXXXXXXXXXXX			XXXXXXXXXXXX
1591 Construction Wayne Sewer Pump Station	46-890	133,000.00		XXXXXXXXXXXX			XXXXXXXXXXXX
	46-890			XXXXXXXXXXXX			XXXXXXXXXXXX
	46-890			XXXXXXXXXXXX			XXXXXXXXXXXX
	46-890			XXXXXXXXXXXX			XXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-899	245,093.06	220,703.00	XXXXXXXXXXXX	220,703.00	220,703.00	XXXXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	4,012,337.78	4,330,847.20	30,000.00	4,392,047.20	4,209,795.60	125,189.13

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXX.XX
							XXXXXXXX.XX
							XXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXX.XX			XXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXX.XX
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,012,337.78	4,330,847.20	30,000.00	4,392,047.20	4,209,795.60	125,189.13
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	14,225,565.10	14,231,638.32	30,000.00	14,261,638.32	13,845,015.18	359,560.67
(M) Reserve for Uncollected Taxes	50-999	431,037.16	401,390.62	XXXXXXXX.XX	401,390.62	401,390.62	XXXXXXXX.XX
9. Total General Appropriations	34-499	14,656,602.26	14,633,028.94	30,000.00	14,663,028.94	14,246,405.80	359,560.67

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	10,213,227.32	9,900,791.12	0.00	9,869,591.12	9,635,219.58	234,371.54
	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Other Operations	34-300	2,487,493.00	2,629,816.88	0.00	2,631,016.88	2,476,449.97	124,566.91
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00
Additional Appropriations Offset by Revs.	34-303	17,087.00	49,472.00	0.00	49,472.00	36,872.00	0.00
Public & Private Progs Offset by Revs.	40-999	20,542.72	150,148.32	0.00	150,148.32	149,526.10	622.22
Total Operations - Excluded from "CAPS"	34-305	2,530,122.72	2,834,437.20	0.00	2,835,637.20	2,667,848.07	125,189.13
(C) Capital Improvements	44-999	31,247.00	141,607.00	30,000.00	201,607.00	201,607.00	0.00
(D) Municipal Debt Service	45-999	1,205,875.00	1,134,100.00	0.00	1,134,100.00	1,119,637.53	XXXXXXXX.XX
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	245,093.06	220,703.00	XXXXXXXX.XX	220,703.00	220,703.00	XXXXXXXX.XX
(F) Judgements	37-480	0.00		0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	XXXXXXXX.XX	0.00	0.00	XXXXXXXX.XX
(K) Local District School Purposes	28-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(N) Transferred to Board of Education	28-405	0.00	0.00	XXXXXXXX.XX	0.00	0.00	XXXXXXXX.XX
(M) Reserve for Uncollected Taxes	50-999	431,037.16	401,390.62	XXXXXXXX.XX	401,390.62	401,390.62	XXXXXXXX.XX
Total General Appropriations	34-499	14,656,602.26	14,633,028.94	30,000.00	14,663,028.94	14,246,405.80	359,560.67

DEDICATED ASSESSMENT BUDGET UTILITY IS N/A UTILITY

NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
N/A				
Deficit (Utility is N/A Utility Budget)	53-885			
Total Utility is N/A Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility is N/A Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing Community Development Act of 1974 Vacancy Inspection, Uniform Fire Safety Act-Penalties, Parking Offenses and Adjudication Act, Board of Recreation Commissioners, Recycling Program, Municipal Alliance on Alcoholism and Drug Abuse, Self Insurance Fund, Construction Code Fees, Public Defender, Open Space, Accumulated Absences, Snow Removal, Donations to Shade Tree Commission, Donations September 11th Memorial Gardens, Developer Escrow, New Jersey Sales & Use Tax, Public Park and Playing Field Maintenance Donations, Beautification Committee Donations, Outside Employment of Off-Duty Municipal Police Officers are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

NOT APPLICABLE

DEDICATED ASSESSMENT BUDGET UTILITY IS N/A UTILITY

NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
N/A				
Deficit (Utility Is N/A Utility Budget)	53-885			
Total Utility Is N/A Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Is N/A Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing Community Development Act of 1974 Vacancy Inspection, Uniform Fire Safety Act-Penalties, Parking Offenses and Adjudication Act, Board of Recreation Commissioners, Recycling Program, Municipal Alliance on Alcoholism and Drug Abuse, Self Insurance Fund, Construction Code Fees, Public Defender, Open Space, Accumultaed Absences, Snow Removal, Donations to Shade Tree Commission, Donations September 11th Memorial Gardens, Developer Escrow, New Jersey Sales & Use Tax, Public Park and Playing Field Maintenance Donations, Beautification Committee Donations, Outside Employment of Off-Duty Municipal Police Officers are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	6,724,416.60
Due from State of N.J. (c. 20, P.L. 1981)	1111000	0.00
Federal and State Grants Receivable	1110200	0.00
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX.XX
Taxes Receivable	1110300	361,294.67
Tax Title Liens Receivable	1110400	12,271.74
Property Acquired by Tax Title Lien Liquidation	1110500	0.00
Other Receivables	1110600	0.00
Deferred Charges Required to be in 2008 Budget	1110700	84,523.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	52,030.00
Total Assets	1110900	7,234,536.01
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,921,795.34
Reserves for Receivables	2110200	373,566.41
Surplus	2110300	4,939,174.26
Total Liabilities, Reserves and Surplus		7,234,536.01

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	6,958,096.07	7,833,841.10
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2007 98.88 %, 2006 98.83 %)	2310200	35,605,992.90	33,375,110.01
Delinquent Taxes	2310300	327,478.95	260,657.21
Other Revenues and Additions to Income	2310400	2,968,046.88	2,800,939.88
Total Funds	2310500	45,859,614.80	44,270,548.20
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	14,249,370.64	13,116,276.01
School Taxes (Including Local and Regional)	2310700	23,302,532.98	21,145,892.06
County Taxes (Including Added Tax Amounts)	2310800	3,275,813.24	3,035,718.84
Special District Taxes	2310900	0.00	
Other Expenditures and Deductions from Income	2311000	92,723.68	14,565.22
Total Expenditures and Tax Requirements	2311100	40,920,440.54	37,312,452.13
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	
Total Adjusted Expenditures and Tax Requirements	2311300	40,920,440.54	37,312,452.13
Surplus Balance - December 31st	2311400	4,939,174.26	6,958,096.07

* Nearest even percent may be used

School Tax Levy Unpaid	2220100	12,062,918.15
Less: School Tax Deferred	2220200	12,062,918.15
*Balance included in Above "Cash Liabilities"	2220300	0.00

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	4,939,174.26
Current Surplus Anticipated in 2008 Budget	2311600	3,449,000.00
Surplus Balance Remaining	2311700	1,490,174.26

(Important: This appendix must be included in advertisement of budget.)

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - ___ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The proposed Capital Budget is presented on the following pages. The Mayor and Council selected various projects on the basis of those considered to have the highest priority.

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: Borough of River Edge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
					5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase Fire Equipment		08-1	1,482,700.00			4,954.00	15,600.00		94,146.00	1,368,000.00
Purchase Police Equipment		08-2	366,721.00			785.00	8,850.00		14,915.00	342,171.00
Purchase Generator - Public Safety Bldg.		08-3	100,000.00			0.00		100,000.00	0.00	...
Storm & Sewer Improvements		08-4	976,000.00			0.00	1,000.00		0.00	975,000.00
Purchase DPW Trucks/Equipment		08-5	667,000.00			19,350.00			367,650.00	280,000.00
Road Resurfacing		08-6	697,000.00			0.00		300,000.00	0.00	397,000.00
Improve Public Bldgs. & Grounds		08-7	73,500.00			3,525.00	3,000.00		66,975.00	...
Purchase Folding Machine		08-8	6,691.00			335.00			6,356.00	...
Purchase Computer/Equip. Code Enf.		08-9	2,300.00			100.00	300.00		1,900.00	...
Purchase Library Book Drop		08-10	6,450.00			323.00			6,127.00	...
Purchase Radio/AE & E. M./DPW		08-11	13,021.00			425.00	4,521.00		8,075.00	...
Purchase Computer for Library		08-12	950.00			0.00	950.00		0.00	...
Purchase Chairs for Boro. Clerk Office		08-13	450.00			0.00	450.00		0.00	...
Purchase Bus		08-14	29,000.00			1,450.00			27,550.00	...
										...
										...
										...
										...
										...
TOTALS - ALL PROJECTS	33-199		4,421,783.00	0.00	0.00	31,247.00	34,671.00	400,000.00	593,694.00	3,362,171.00

6 YEAR CAPITAL PROGRAM 2008 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit Borough of River Edge

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Purchase Fire Equipment		08-1	1,482,700.00		114,700.00	636,000.00	84,000.00	24,000.00	624,000.00	...
Purchase Police Equipment		08-2	366,721.00		24,550.00	114,057.00	114,057.00	114,057.00		...
Purchase Generator - Public Safety Bldg.		08-3	100,000.00		100,000.00					...
Storm & Sewer Improvements		08-4	976,000.00		1,000.00	325,000.00	325,000.00	325,000.00		...
Purchase DPW Trucks/Equipment		08-5	667,000.00		387,000.00	280,000.00				...
Road Resurfacing		08-6	697,000.00		300,000.00	162,000.00	139,000.00	96,000.00		...
Improve Public Bldgs. & Grounds		08-7	73,500.00		73,500.00					...
Purchase Folding Machine		08-8	6,691.00		6,691.00					...
Purchase Computer/Equip. Code Enf.		08-9	2,300.00		2,300.00					...
Purchase Library Book Drop		08-10	6,450.00		6,450.00					...
Purchase Radios/AE & E. M./DPW		08-11	13,021.00		13,021.00					...
Purchase Computer for Library		08-12	950.00		950.00					...
Purchase Chairs for Boro. Clerk Office		08-13	450.00		450.00					...
Purchase Bus		08-14	29,000.00		29,000.00					...
		
		
		
		
		
TOTALS - ALL PROJECTS	33-209		4,421,783.00		1,059,612.00	1,517,057.00	662,057.00	559,057.00	624,000.00	0.00

6 YEAR CAPITAL PROGRAM 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Borough of River Edge

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Purchase Fire Equipment		1,482,700.00	...		73,354.00	15,600.00		1,393,746.00			
Purchase Police Equipment		366,721.00	...		17,894.00	8,850.00		339,977.00			
Purchase Generator - Public Safety Bldg.		100,000.00	...		0.00		100,000.00	0.00			
Storm & Sewer Improvements		976,000.00	...		48,750.00	1,000.00		926,250.00			
Purchase DPW Trucks/Equipment		667,000.00	...		33,350.00			633,650.00			
Road Resurfacing		697,000.00	...		15,000.00		300,000.00	382,000.00			
Improve Public Bldgs. & Grounds		73,500.00	...		3,525.00	3,000.00		66,975.00			
Purchase Folding Machine		6,691.00	...		335.00			6,356.00			
Purchase Computer/Equip. Code Enf.		2,300.00	...		100.00	300.00		1,900.00			
Purchase Library Book Drop		6,450.00	...		323.00			6,127.00			
Purchase Radios/AE & E. M./DPW		13,021.00	...		425.00	4,521.00		8,075.00			
Purchase Computer for Library		950.00	...		0.00	950.00		0.00			
Purchase Chairs for Boro. Clerk Office		450.00	...		0.00	450.00		0.00			
Purchase Bus		29,000.00	...		1,450.00			27,550.00			
									
									
									
									
									
TOTALS - ALL PROJECTS	33-399	4,421,783.00	0.00	0.00	194,506.00	34,671.00	400,000.00	3,792,606.00	0.00	0.00	0.00

MUNICIPALITY: BOROUGH OF RIVER EDGE MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash In 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	162,324.19	161,989.55	161,989.55	Development of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Added Assessment				455.79	Salaries & Wages	54-385-1	0.00			
Interest Income	54-113			178.76	Other Expenses	54-385-2	52,750.00	45,800.00	14,890.84	30,909.16
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Reserve Funds:		94,024.27	48,530.53		Salaries & Wages	54-375-1	7,725.00	7,500.00	5,078.40	2,421.60
					Other Expenses	54-375-2	103,396.00	107,766.00	107,766.00	0.00
					Historic Preservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-815-2				
Total Trust Fund Revenues:	54-299	256,348.46	210,520.08	162,624.10	Acquisition of Farmland	54-816-2				
					Down Payments on Improvements	54-802-2				
					Debt Service:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Payment of Bond Principal	54-820-2				XXXXXXXX.XX
					Payment of Bond Anticipation Notes and Capital Notes	54-825-2				XXXXXXXX.XX
					Interest on Bonds	54-830-2				XXXXXXXX.XX
					Interest on Notes	54-835-2				XXXXXXXX.XX
					Reserve for Future Use	54-850-2	92,477.46	49,454.08	1,247.22	48,206.86
					Total Trust Fund Appropriations:	54-499	256,348.46	210,520.08	128,982.46	81,537.62

Summary of Program

Year Referendum Passed / Implemented	12/31/2006 <small>(Date)</small>
Rate Assessed:	\$ 0.0100
Total Tax Collected to date	\$ 736,155.00
Total Expended to date:	\$ 654,740.40
Total Acreage Preserved to date	N/A
Recreation land preserved in 2007:	N/A <small>(Acres)</small>
Farmland preserved in 2007:	N/A <small>(Acres)</small>

Borough of River Edge, Bergen County - 2008 Budget

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of River Edge

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

March 18, 2008
Date

Dennis A. Wondies
Clerk of the Governing Body