State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	0252 River Edge Borough	- County of Bergen		•	Adopted T
Municode:			Filename:	0252_fba_2022.xls	sm
	Website:	https://www.riveredgenj.org	g/		
	Phone Number:		(201) 599-6300		
	Mailing Address:		705 Kinderkamack	Road	
		Municipality:	River Edge	State: NJ Zip:	07661
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas	R	Papaleo	12/31/2023	TPapaleo@riveredgenj.org	
	Chief Administr	ative Officer	-		
Lissette		Aportela		laportela@riveredgenj.org	
	Chief Financial	Officer	-		
Chris		Battaglia		ChrisB@ttaglia.com	
	Municipal Clerk		•		
Anne		Dodd		adodd@riveredgenj.org	
	Registered Mun	icipal Accountant	1		
Steven	D	Wielkotz		sdw@w-cpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dario		Chiningo	12/31/2023	DChiningo@riveredgenj.org	
Indira		Kinsella	12/31/2023	IKinsella@riveredgenj.org	
Klodiana		Mallelari	12/31/2024	kmallelari@riveredgenj.org	
Michelle		Kaufman	12/31/2024	MKaufman@riveredgenj.org	
Ellen		Busteed	12/31/2022	EBusteed@riveredgenj.org	
Lissa		Montisano-Koen	12/31/2022	LMontisanoKoen@riveredgen	j.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	<u>rty Tax Levies - ALL</u>	entities levying prope	erty taxes		Current Year 2022 Bu	<u>dget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.911	\$13,531,930.87	25.14%	\$3,569.94	Municipal Purpose Tax	ACTUAL	\$13,990,221.30
Municipal Library	0.044	\$653,164.06	1.21%	\$172.42	Municipal Library	ACTUAL	\$660,365.00
Municipal Open Space	0.011	\$148,458.67	0.28%	\$43.11	Municipal Open Space	ACTUAL	\$148,683.07
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.182	\$17,546,525.00	32.60%	\$4,631.90	Local School District	ESTIMATED	\$17,897,455.00
Regional School District	1.146	\$17,009,585.00	31.60%	\$4,490.83	Regional School District	ESTIMATED	\$17,349,777.00
County Purposes	0.320	\$4,745,215.21	8.81%	\$1,253.98	County Purposes	ESTIMATED	\$4,844,741.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.013	\$196,687.98	0.37%	\$50.94	County Open Space	ESTIMATED	\$196,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	3.627	\$53,831,566.79	100.00%	\$14,213.13	Total ESTIMATED amount to be raised by ta	xes	\$55,087,242.37
Total Taxable Valuation as of	October 1, 2021	\$1,486,830,726.00			Revenue Anticipated, Excluding Tax Levy		3,799,268.12
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for Un	collected Taxes	17,879,854.42
Current Year Average Residential Ass	sessment	\$391,870.09			Total Non-Municipal Tax Levy	iconcerca Taxes	\$40,436,656.07
		400 0,000	-		Amount to be Raised by Taxes - Before RUT		\$54,517,242.37
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$570,000.00
	11101	ical to Cultent Ical	Comparison		Total Amount to be Raised by Taxes		\$55,087,242.37
	Compariso	on - Municipal Purpose	os Tay Data		Total Amount to be Raised by Taxes		ψ33,007,242.37
	Prior Year 0.911	Current Year 0.941	% Change (+/-) 3.29%]	% of Tax Collections used to Calculate RUT	:	98.96%
				1	If % used exceeds the actual collection % ther	1	
	Compariso	on - Municipal Purpose	es Tax Levv		reference the statutory exception used		
	Prior Year		% Change (+/-)	\$ Change (+/-)			
	\$13,531,930.87				Tax Collections - ACTUAL as of Prior Yes	a.w	
	\$13,331,930.67	\$13,990,221.30	3.39/0	\$436,230.43	Total Tax Revenue, Collections CY 2021	<u>a1</u>	53,554,209.3
	Comparison - Impa	ct on Avg. Residential	Tax Payment (Mun	icinal Purnoses Onl		-	53,928,787.8
	Prior Year			\$ Change (+/-)	% of Taxes Collected, CY 2021		99.31%
			G ()		7. 01 14.25 001100104, 01 2021	=	77.317
	\$3,569.94	\$3,087.27	3.29%	\$117.34	Dalingwant Tayon Describer 21 2021		¢202 116 01
					Delinquent Taxes - December 31, 2021	=	\$292,116.91
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	14.12%	\$150,000.00	\$1,062,500.00	\$1,212,500.00	\$1,212,500.00							
08	Local Revenue	-0.90%	(\$2,344.50)	\$259,544.50	\$257,200.00	\$257,200.00							
09	State Aid (without offsetting appropriation)	-0.69%	(\$7,409.00)	\$1,078,124.00	\$1,070,715.00	\$1,070,715.00							
08	Uniform Construction Code Fees	-27.29%	(\$73,206.00)	\$268,206.00	\$195,000.00	\$195,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-64.00%	(\$73,877.81)	\$115,430.93	\$41,553.12	\$41,553.12							
08	Other Special Items	197.39%	\$496,011.02	\$251,288.98	\$747,300.00	\$747,300.00							
15	Receipts from Delinquent Taxes	-17.35%	(\$57,720.46)	\$332,720.46	\$275,000.00	\$275,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.29%	\$178,503.48	\$13,811,717.82	\$13,990,221.30	\$13,990,221.30							
07	Minimum Library Tax	1.10%	\$7,200.94	\$653,164.06	\$660,365.00	\$660,365.00							
54	Open Space Levy Tax	-0.02%	(\$26.77)	\$148,709.84	\$148,683.07		\$148,683.07						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	3.43%	\$617,130.90	\$17,981,406.59	\$18,598,537.49	\$18,449,854.42	\$148,683.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	ED 2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	RIENDLY BUDGET SEC			IIATTONS SUI	MINIAKI (ALL	OLEKATING	CINDS				ı					
			Positions			Total Modified	Total	General	Public & Private	Open Space	Arts and Culture					
FCOA		Full-Time	Part-Time		\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type	Service Type									
				rrior Year	rear	(Prior Year)	(Current Year)									
20	General Government	5.00	18.00	10.44%	\$122,700.16	\$1.175.244.84	\$1,297,945.00	\$1,297,945.00								
21	Land-Use Administration	5.00	2.00		\$5,675.52	\$43,308.48	\$48,984.00	\$48,984.00								
22	Uniform Construction Code	1.00			(\$742.66)	\$249,292.66	\$248,550.00	\$248,550.00								
23	Insurance	1.00	7.00	5.90%	\$72,548.53	,	\$1,302,865.00	\$1,302,865.00								
25	Public Safety	28.00	47.00		\$76,856.38	\$4,233,538.62	\$4,310,395.00	\$4,310,395.00								
26	Public Works	21.00	3.00		\$150,984.69	\$2,677,627.31	\$2,828,612.00	\$2,828,612.00								
27	Health and Human Services	21.00	8.00		\$52,852.80	\$145,727.20	\$198,580.00	\$198,580.00								
28	Parks and Recreation	1.00	57.00		\$22,170.40	\$491,297.67	\$513,468.07	\$364,785.00		\$148,683.07						
29	Education (including Library)	4.00	12.00		(\$12,223.00)	\$661,671.00	\$649,448.00	\$649,448.00		4-10,000101						
30	Unclassified			-33.40%	(\$43,905.65)	\$131,458.77	\$87,553.12	\$46,000.00	\$41,553.12							
31	Utilities and Bulk Purchases		1.00	2.92%	\$64,150.00	\$2,198,625.00	\$2,262,775.00	\$2,262,775.00	. ,							
32	Landfill / Solid Waste Disposal			11.46%	\$37,000.00	\$323,000.00	\$360,000.00	\$360,000.00								
35	Contingency			17.19%	\$11,000.00	\$64,000.00	\$75,000.00	\$75,000.00								
36	Statutory Expenditures			8.34%	\$137,671.00	\$1,651,065.00	\$1,788,736.00	\$1,788,736.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	1.00	5.00		\$1,665.00	\$110,855.00	\$112,520.00	\$112,520.00								
44	Capital			196.67%	\$295,000.00	\$150,000.00	\$445,000.00	\$445,000.00								
45	Debt			0.27%	\$4,000.00	\$1,471,000.00	\$1,475,000.00	\$1,475,000.00								
46	Deferred Charges			-41.90%	(\$16,665.21)	\$39,771.51	\$23,106.30	\$23,106.30								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.88%	\$5,000.00	\$565,000.00	\$570,000.00	\$570,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	61.00	160.00	5.60%	\$985,737.96	\$17,612,799.53	\$18,598,537.49	\$18,408,301.30	\$41,553.12	\$148,683.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Future V reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
*7				American Branco Blood Add		To be set line 2022 2024 by down by from doubting
X				American Rescue Plan Act	\$500,000.00	To be utilized in 2022-2024 budgets before depletion

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	<u>ments - Taxable Prop</u>	<u>erties (October 1, 2021 Valu</u>	<u>e)</u>	Property Tax Asses	<u>sments - Exempt Pro</u>	<u>perties (October 1, 2021 Va</u>	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	27	\$2,340,400.00	0.67%	15A Public Schools	3	\$39,369,100.00	28.74%
2 Residential	3,230	\$126,574,399.00	36.41%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	91	\$49,198,900.00	35.92%
4A Commercial	126	\$113,401,900.00	32.62%	15D Church and Charities	7	\$24,431,600.00	17.84%
4B Industrial	2	\$9,882,700.00	2.84%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	16	\$90,997,900.00	26.17%	15F Other Exempt	21	\$23,962,000.00	17.50%
5A/5B Railroad	6	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$4,467,427.00	1.28%	- 11			
Total	3,408	\$347,664,726.00	100.00%	Total	122	\$136,961,600.00	100.00%
			<u> </u>				
Average Ratio (%), Assessed to True	Value	74.88%					
Equalized Valuation, Taxable Propert	ies	\$464,295,841.35		Percentage of Exempt vs.			
	=			Non-Exempt Properties	39.39%		
Total # of property tax appeals fi	led in 2021	County Tax Board	30.00				
		State Tax Court	7.00				
Number of 2021 County Tax Board do	ecisions appealed to Ta	x Court	6.00				
Number of pending property tax appear	* *		7.00				
Francis of Francis Property and Appendix		<u>L</u>	, , , ,				
Amount paid out by municipality for t	ax appeals in 2021		\$7,119.95				
2 into ant para out by mamorpanty for t	un appeals in 2021		Ψ7,117.73				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILO)	Γ) - Long Term T:	ax Exemptions	Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	Year's Pavments in Li	ieu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down		A specied Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	PII OT Billing	Accessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	PII OT Billing	Accessed Value	Taxes if Billed In Full 2021 Total Tax Rat
Ivanic	ioi data citi y)	TILOT Billing	Assessed value	2021 Total Tax Rate	Ivanic	ioi data citi y)	TILOT Billing	Assessed value	2021 Total Tax Rate	Ivalic	lor data chiry)	TILOT Billing	Assessed value	2021 Total Tax Rate	Ivanic	ioi data citti y)	TILOT Billing	Assessed value	2021 10tal 14x Kal
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ng Term Exemption	o Column Total	0.00	0.00	0.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	0,00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.02	Total Long Term Exemption	o Column Total	\$0.00	\$0.00) \$(
ŭ i		0.00	0.00	0.00	Total Long Term Exemption	s - Columb Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption				
X" if Grand Total	Λ					1	1			ad HED 6	Ш	11			Total Long Term Exempt	ions - GKAND 10TAL	L \$0.00	\$0.00	Sheet HED 4

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	31,218.50	\$29,000.00		\$0.00	\$0.00	\$2,218.50
Supervisory Staff (Department Heads & Managers)	8.00	5.00	1,279,350.64	\$997,000.00		\$112,080.14	\$94,000.00	\$76,270.50
Police Officers (Including Superior Officers)	23.00		4,587,674.30	\$3,000,400.00	\$335,000.00	\$965,911.00	\$238,000.00	\$48,363.30
Fire Fighters (Including Superior Officers)			67,819.50	\$0.00	\$63,000.00	\$0.00	\$0.00	\$4,819.50
All Other Union Employees not listed above	17.00		1,750,226.25	\$1,133,600.00	\$163,000.00	\$127,436.35	\$227,000.00	\$99,189.90
All Other Non-Union Employees not listed above	4.00	143.00	2,122,959.89	\$1,666,188.00		\$187,308.51	\$142,000.00	\$127,463.38
Totals	52.00	155.00	9,839,249.08	\$6,826,188.00	\$561,000.00	\$1,392,736.00	\$701,000.00	\$358,325.08

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.0	Prior Year # of	Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	20.00	\$11,662.03	\$233,240.52	19.00	\$11,145.88	\$211,771.68
Parent & Child	5.00	\$20,618.40	\$103,092.00	5.00	\$19,788.96	\$98,944.80
Employee & Spouse (or Partner)	4.00	\$23,192.34	\$92,769.36	5.00	\$22,325.95	\$111,629.76
Family	16.00	\$32,533.56	\$520,536.96	17.00	\$31,268.34	\$531,561.84
Employee Cost Sharing Contribution (enter as negative -)			(\$290,752.62)			(\$295,369.45)
Subtotal	45.00		\$658,886.22	46.00		\$658,538.63
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	45.00		\$658,886.22	46.00		\$658,538.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
0.9420			J		3					
Discontinuo Office Association	000.05	ФОО ООО ОО	V	V						
River Edge Superior Officers Association	923.25	\$69,088.03	Х	Х						
River Edge PBA Local 201	3248.00	\$168,474.16	X	X						
		·								
Local 108, RWDSU, AFL-CIO	4303.50	\$142,449.92	Х	Х						
LUCAI 100, KWD30, AFL-CIO	4303.30	\$142,449.92	^	^						
Management Other Non Affiliated Workers	1014.13	\$39,171.83		Х	X					
Library	1034.87	\$44,871.62								
Library	1034.07	Ψ++,071.02								
*Note: All time in hours										
Totals	10523.75	\$464,055.56								
lotais	10523.75	\$404,U55.50								
Total Funds Reserved										
Total Funds App	ropriated in 2022									
			•							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_		· · · · · · · · · · · · · · · · · · ·		
Local School Debt	\$12,225,000.00	\$12,225,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$1,251,524.21	\$1,251,524.21	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
				Bonds - Principal	\$1,300,000.00	\$1,290,000.00	\$990,000.00	\$6,155,000.00
			\$0.00	Bonds - Interest	\$174,907.50	\$148,850.00	\$130,500.00	\$461,700.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$1,474,907.50	\$1,438,850.00	\$1,120,500.00	\$6,616,700.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$4,588,385.86		\$4,588,385.86	Total Principal	\$1,300,000.00	\$1,290,000.00	\$990,000.00	\$6,155,000.00
Notes Outstanding			\$0.00	Total Interest	\$174,907.50	\$148,850.00	\$130,500.00	\$461,700.00
Bonds Outstanding	\$9,735,000.00		\$9,735,000.00	% of Total Current Year Budget	7.93%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$27,799,910.07	\$13,476,524.21	\$14,323,385.86	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	12,049			Total Other				
Per Capita Gross Debt	\$2,307.24			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,188.76			Rating		AA+/Stable		
				Year of Last Rating		2020		
3 Year Average Property Valuation		\$1,951,743,835.00						
1	_			Mark "X" if Municipality has i	no bond rating			
•								

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	County	County of Bergen	Snow Removal	Snow Removal				\$6,765.00
Receiving	Municipality	Borough of Paramus	Process Sewerage	Process Sewerage		1/7/1997	None	\$234,600.00
Receiving	Municipality	City of Hackensack	Process Sewerage	Process Sewerage		1/1/2019		, , , , , , , , , , , , , , , , , , ,
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total		CI A LIED					\$241,365.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
_								
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$241,365.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					