



State of New Jersey
Local Government Services

Year: 2026 Municipal User Friendly Budget

MUNICIPALITY: 0252 River Edge Borough - County of Bergen Adopted

Municode: 0252 Filename: 0252_fba_2026.xlsm

Website: https://www.riveredgenj.org/

Phone Number: (201) 599-6300

Mailing Address: 705 Kinderkamack Road

Municipality: River Edge State: NJ Zip: 07661

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas	R	Papaleo	12/31/2027	TPapaleo@riverdalenj.org

Chief Administrative Officer

Lisette		Aportela		LAportela@riverdalenj.org
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Chief Financial Officer

Cert. Number

Christopher		Battaglia	N-0894	ChrisB@ttaglia.com
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Municipal Clerk

Anne		Dodd	C-1743	ADodd@riverdalenj.org
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Registered Municipal Accountant

Steven	D	Wielkotz	RC00413	sdw@w-cpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
David		Glass	12/31/2026	DGlass@riverdalenj.org
Indira		Kinsella	12/31/2026	IKinsella@riverdalenj.org
Priti		Dhariwal	12/31/2027	PDhariwal@riverdalenj.org
Klodiana		Malellari	12/31/2027	KMalellari@riverdalenj.org
Lissa		Montisano-Koen	12/31/2028	LMontisano-Koen@riverdalenj.org
Bruce		Feffer	12/31/2028	BFeffer@riverdalenj.org

Government Type: Borough

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2025 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2026 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.624	\$15,980,382.71	25.81%	\$4,214.24	Municipal Purpose Tax	ACTUAL	\$16,650,381.81
Municipal Library	0.032	\$821,235.10	1.33%	\$216.12	Municipal Library	ACTUAL	\$918,381.00
Municipal Open Space	0.010	\$255,953.18	0.41%	\$67.54	Municipal Open Space	ACTUAL	\$270,797.04
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.773	\$19,772,268.00	31.93%	\$5,220.53	Local School District	ESTIMATED	\$20,167,713.36
Regional School District	0.751	\$19,217,849.00	31.04%	\$5,071.95	Regional School District	ESTIMATED	\$19,602,205.98
County Purposes	0.220	\$5,621,766.43	9.08%	\$1,485.79	County Purposes	ESTIMATED	\$5,734,201.76
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$251,775.39	0.41%	\$67.54	County Open Space	ESTIMATED	\$256,809.88
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2025 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of		October 1, 2025	\$2,707,970,400.00		Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year (2026) Average Residential Assessment			\$718,757.94		Budget Appropriations, before Reserve for Uncollected Taxes		
Prior Year (2025) Average Residential Assessment			\$675,359.76		Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2025		
					Total Tax Levy, CY 2025		
					% of Taxes Collected, CY 2025		
					Delinquent Taxes - December 31, 2025		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.71%	\$168,000.00	\$2,505,000.00	\$2,673,000.00	\$2,673,000.00							
08	Local Revenue	-34.72%	(\$246,119.80)	\$708,819.80	\$462,700.00	\$462,700.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.32	\$1,086,494.68	\$1,086,495.00	\$1,086,495.00							
08	Uniform Construction Code Fees	-22.48%	(\$72,484.00)	\$322,484.00	\$250,000.00	\$250,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	54.83%	\$42,214.64	\$76,998.23	\$119,212.87	\$119,212.87							
08	Other Special Items	-19.58%	(\$58,941.17)	\$301,064.11	\$242,122.94	\$242,122.94							
15	Receipts from Delinquent Taxes	-8.12%	(\$26,517.54)	\$326,517.54	\$300,000.00	\$300,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	3.50%	\$563,486.43	\$16,086,895.38	\$16,650,381.81	\$16,650,381.81							
07	Minimum Library Tax	11.83%	\$97,145.90	\$821,235.10	\$918,381.00	\$918,381.00							
54	Open Space Levy Tax	5.53%	\$14,191.99	\$256,605.05	\$270,797.04		\$270,797.04						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.91%	\$654,976.77	\$22,492,113.89	\$23,147,090.66	\$22,876,293.62	\$270,797.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20 General Government	5.94	12.10	3.70%	\$57,180.20	\$1,544,289.80	\$1,601,470.00	\$1,601,470.00								
21 Land-Use Administration	0.06	2.00	2.71%	\$3,448.00	\$127,160.00	\$130,608.00	\$130,608.00								
22 Uniform Construction Code	1.00	8.00	3.28%	\$10,359.37	\$315,999.63	\$326,359.00	\$320,423.00	\$5,936.00							
23 Insurance			28.57%	\$489,312.00	\$1,712,536.00	\$2,201,848.00	\$2,201,848.00								
25 Public Safety	26.00	85.20	-0.12%	(\$6,052.55)	\$4,951,152.00	\$4,945,099.45	\$4,917,952.00	\$27,147.45							
26 Public Works	22.00	3.00	6.39%	\$246,574.36	\$3,860,300.00	\$4,106,874.36	\$4,095,781.00	\$11,093.36							
27 Health and Human Services	0.00	2.00	31.46%	\$58,668.06	\$186,491.00	\$245,159.06	\$205,649.00	\$39,510.06							
28 Parks and Recreation	2.00	45.00	6.51%	\$30,951.86	\$475,385.18	\$506,337.04	\$235,540.00		\$270,797.04						
29 Education (including Library)	4.00	18.00	7.94%	\$66,725.43	\$840,605.57	\$907,331.00	\$907,331.00								
30 Unclassified			-87.49%	(\$76,998.23)	\$88,003.23	\$11,005.00	\$11,005.00								
31 Utilities and Bulk Purchases	0.00	0.00	2.15%	\$52,488.75	\$2,438,375.00	\$2,490,863.75	\$2,490,863.75								
32 Landfill / Solid Waste Disposal	0.00	0.00	7.88%	\$36,526.00	\$463,500.00	\$500,026.00	\$464,500.00	\$35,526.00							
35 Contingency	0.00	0.00	0.00%	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00								
36 Statutory Expenditures	0.00	0.00	-0.19%	(\$3,947.00)	\$2,132,452.00	\$2,128,505.00	\$2,128,505.00								
37 Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42 Shared Services	0.00	0.00	2572.06%	\$174,000.00	\$6,765.00	\$180,765.00	\$180,765.00								
43 Court and Public Defender	1.00	3.00	6.90%	\$10,334.00	\$149,678.00	\$160,012.00	\$160,012.00								
44 Capital	0.00	0.00	-42.86%	(\$75,000.00)	\$175,000.00	\$100,000.00	\$100,000.00								
45 Debt	0.00	0.00	1.95%	\$29,500.00	\$1,513,625.00	\$1,543,125.00	\$1,543,125.00								
46 Deferred Charges	0.00	0.00	-21.82%	(\$80,000.00)	\$366,703.00	\$286,703.00	\$286,703.00								
48 Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50 Reserve for Uncollected Taxes	0.00	0.00	18.64%	\$110,000.00	\$590,000.00	\$700,000.00	\$700,000.00								
55 Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	62.00	178.30	5.15%	\$1,134,070.25	\$22,013,020.41	\$23,147,090.66	\$22,757,080.75	\$119,212.87	\$270,797.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2025 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	29	\$5,670,200.00	0.21%
2 Residential	3,219	\$2,313,681,800.00	85.44%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	130	\$198,286,300.00	7.32%
4B Industrial	2	\$18,722,400.00	0.69%
4C Apartments	16	\$171,609,700.00	6.34%
5A/5B Railroad	6	\$0.00	0.00%
6A/6B Business Personal Property	0	\$0.00	0.00%
Total	3,402	\$2,707,970,400.00	100.00%

Average Ratio (%), Assessed to True Value	
Equalized Valuation, Taxable Properties	#DIV/0!

Total # of property tax appeals filed in 2025	County Tax Board	
	State Tax Court	
Number of 2025 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		
Amount paid out by municipality for tax appeals in 2025		

Property Tax Assessments - Exempt Properties (October 1, 2025 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	3	\$76,312,900.00	27.28%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	91	\$110,844,400.00	39.62%
15D Church and Charities	8	\$41,239,600.00	14.74%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	26	\$51,345,700.00	18.35%
Total	128	\$279,742,600.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	10.33%
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<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G	Commercial/Industrial Exemption			
I	Dwelling Exemption			
J	Dwelling Abatement			
K	New Dwelling/Conversion Exemption			
L	New Dwelling/Conversion Abatement			
N	Multiple Dwelling Exemption			
O	Multiple Dwelling Abatement			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
Total Long Term Exemptions - Column Total				0.00	0.00	0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X													Total Long Term Exemptions - PAGE TOTAL				\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	31,219.58	\$29,001.00	\$0.00	\$0.00	\$0.00	\$2,218.58
Supervisory Staff (Department Heads & Managers)	10.93	5.57	2,122,690.71	\$1,582,347.00	\$0.00	\$171,313.28	\$247,980.88	\$121,049.55
Police Officers (Including Superior Officers)	23.00	0.00	5,257,506.77	\$3,333,330.00	\$350,000.00	\$1,100,518.00	\$420,250.49	\$53,408.29
Fire Fighters (Including Superior Officers)	0.00	50.00	78,370.13	\$0.00	\$77,250.00	\$0.00	\$0.00	\$1,120.13
All Other Union Employees not listed above	15.00	0.00	2,110,983.64	\$1,311,610.00	\$180,000.00	\$142,001.86	\$363,263.61	\$114,108.17
All Other Non-Union Employees not listed above	13.07	115.73	2,963,361.77	\$2,056,724.00	\$58,451.00	\$222,671.86	\$463,704.03	\$161,810.89
Totals	62.00	178.30	12,564,132.59	\$8,313,012.00	\$665,701.00	\$1,636,505.00	\$1,495,199.01	\$453,715.58

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	19.00	\$24,134.12	\$458,548.32	23.00	\$17,857.21	\$410,715.83
Parent & Child	4.00	\$48,551.88	\$194,207.52	6.00	\$31,894.86	\$191,369.16
Employee & Spouse (or Partner)	5.00	\$43,097.78	\$215,488.92	4.00	\$35,888.40	\$143,553.60
Family	17.00	\$67,566.54	\$1,148,631.24	14.00	\$49,913.86	\$698,794.04
Employee Cost Sharing Contribution (enter as negative -)			(\$500,000.00)			(\$393,000.00)
Subtotal	45.00		\$1,516,876.00	47.00		\$1,051,432.63
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	45.00		\$1,516,876.00	47.00		\$1,051,432.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
SUPERIOR OFFICERS ASSOCIATION	UNL	\$0.00	49.25	\$34,294.32	54.41	\$37,971.75	-	\$0.00	10.63	\$7,213.95	X		
PBA LOCAL 201	UNL	\$0.00	117.19	\$58,618.25	314.09	\$159,773.15	-	\$0.00	59.81	\$25,590.90	X		
IBT LOCAL 125	124.00	\$4,636.32	288.00	\$11,359.85	-	\$0.00	-	\$0.00	152.00	\$5,947.55	X		
POLICE CHIEF	UNL	\$0.00	7.38	\$5,868.14	-	\$0.00	-	\$0.00	-	\$0.00			X
DISPATCHER	UNL	\$0.00	-		-	\$0.00	-	\$0.00	-	\$0.00		X	
POLICE RECORDS CLERK	UNL	\$0.00	2.86	\$600.40	-	\$0.00	-	\$0.00	-	\$0.00		X	
POLICE SECRETARY	UNL	\$0.00	12.00	\$2,884.56	-	\$0.00	-	\$0.00	-	\$0.00		X	
BOROUGH ADMINISTRATOR, AFFORDABLE HOUSING LIAIS	-	\$0.00	70.00	\$7,575.00	9.50	\$1,028.04	-	\$0.00	14.00	\$1,515.00			X
DPW ROAD FOREPERSON 2	-	\$0.00	80.00	\$4,507.48	-	\$0.00	-	\$0.00	16.00	\$901.50		X	
TECHNICAL ASSISTANT TO CONSTRUCTION OFFICIAL	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
ZONING ASSISTANT	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
DEPUTY TREASURER/DEPUTY TAX COLLECTOR	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	14.00	\$743.00		X	
ACCOUNTS PAYABLE CLERK, PURCHASING ASSISTANT	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
ADMINISTRATIVE ASSISTANT/FINANCE & CLERK, DEPUTY F	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
BOROUGH CLERK, ASSISTANT BOROUGH ADMINISTRATOR	-	\$0.00	70.00	\$4,227.95	-	\$0.00	-	\$0.00	14.00	\$845.59			X
DEPUTY CLERK	154.00	\$6,100.77	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
NURSE	-	\$0.00	189.85	\$6,037.06	59.00	\$1,876.15	-	\$0.00	21.60	\$686.86		X	
DPW ROAD FOREPERSON 2	-	\$0.00	80.00	\$4,856.69	-	\$0.00	-	\$0.00	-	\$0.00		X	
DPW SUPERINTENDENT	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	14.00	\$1,282.06		X	
DPW ROAD FOREPERSON	-	\$0.00	12.50	\$704.41	-	\$0.00	-	\$0.00	8.00	\$450.83		X	
DPW OFFICE MANAGER/ADMIN ASSISTANT/RECYCLING CO	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	14.00	\$617.78		X	
DPW ADMINISTRATIVE ASSISTANT/SENIOR BUS COORDINA	-	\$0.00	70.00	\$2,126.60	-	\$0.00	-	\$0.00	14.00	\$425.32		X	
RECREATION DIRECTOR	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	14.00	\$652.86		X	
FIRE OFFICIAL, FIRE SUB-CODE OFFICIAL	0.69	\$13.25	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
COURT ADMINISTRATOR	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	7.00	\$331.07		X	
LIBRARY DIRECTOR	483.00	\$37,232.13	273.00	\$21,044.25	-	\$0.00	-	\$0.00	28.00	\$2,158.38		X	
SUPERVISOR OF CIRCULATION	84.00	\$2,337.92	140.00	\$3,896.54	63.00	\$1,753.44	7.00	\$194.83	-	\$0.00		X	
YOUTH SERVICES ASSOCIATE	84.00	\$2,337.92	140.00	\$3,896.54	36.00	\$1,001.97	7.00	\$194.83	-	\$0.00		X	
REFERENCE LIBRARIAN	84.00	\$3,444.37	140.00	\$5,740.62	-	\$0.00	7.00	\$287.03	-	\$0.00		X	
LIBRARIAN	142.50	\$4,131.08	20.00	\$579.80	-	\$0.00	-	\$0.00	-	\$0.00		X	
TOTALS (THIS PAGE ONLY)	1,156.19	\$60,233.77	1,762.02	\$178,818.47	536.00	\$203,404.48	21.00	\$676.68	401.04	\$49,362.65			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Current Year				2027		2028		All Additional Future	
Deductions				Budget				Budget		Budget		Years' Budgets	
Local School Debt	\$7,695,000.00	\$7,695,000.00	\$0.00	Utility Fund - Principal									
Regional School Debt	\$8,778,656.33	\$8,778,656.33	\$0.00	Utility Fund - Interest									
				Bond Anticipation Notes - Principal									
				Bond Anticipation Notes - Interest	\$442,100.00								
				Bonds - Principal	\$995,000.00	\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	\$2,150,000.00				
				Bonds - Interest	\$106,025.00	\$88,350.00	\$67,050.00	\$67,050.00	\$79,400.00				
				Loans & Other Debt - Principal									
				Loans & Other Debt - Interest									
				Total	\$1,543,125.00	\$1,098,350.00	\$1,077,050.00	\$1,077,050.00	\$2,229,400.00				
				Total Principal	\$995,000.00	\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	\$2,150,000.00				
				Total Interest	\$548,125.00	\$88,350.00	\$67,050.00	\$67,050.00	\$79,400.00				
				% of Total Current Year Budget	6.67%								
				Description	Debt Not Listed Above								
				Total Guarantees - Governmental									
				Total Guarantees - Other									
				Total Capital/Equipment Leases									
				Total Other									
				Bond Rating	Moody's	Standard & Poors	Fitch						
				Rating		AA+/Stable							
				Year of Last Rating		2020							
				Mark "X" if Municipality has no bond rating									
				Sheet UFB-10									

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
